

TANGMERE PARISH COUNCIL



Minutes of an extraordinary meeting of the Finance Committee held on 7 December 2021 at Tangmere Village Centre

Councillors James Stanbridge (Chairman), Andrew Irwin and Roger Birkett,

In attendance:

Louise Steele – Clerk to the Council

No.		ACTION
178	AGENDA ITEM 1 – APOLOGIES Apologies were received from Councillors Kate Beach and Simon Oakley	
179	AGENDA ITEM 2 – DECLARATIONS OF INTEREST No interests were declared in items on the agenda.	
180	AGENDA ITEM 3 – PUBLIC PARTICIPATION There was none.	
181	AGENDA ITEM 4 – BUDGET 2022/23 Members considered a first draft of the budget for the financial year 2022/23 and a statement of variation showing the differences between the draft budget and the agreed budget for 2021/22. Several matters of detail were discussed, these included whether the budget would cover expanding requirements for grounds maintenance across a number of cost centres. The Village Centre was identified as a budget head of uncertainty with upward pressure coming from energy and cleaning charges but with the potential for new lettings income to offset those increased expenses. The meeting was unable to pre-empt the decisions of the Village Centre Committee meeting scheduled for later the same day (but subsequently deferred to 14 December 2021). It was agreed that additional work would be undertaken on some areas of the budget before the next meeting of the Committee.	

Date of next ordinary meeting: Tuesday 11 January 2022

Chairman:

Date: